

VILLAGE BUDGET

FOR 2023-2024

VILLAGE OF SANDY CREEK

IN

OSWEGO COUNTY

CERTIFICATION OF CLERK

I, MEGAN K. SPRAGUE, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2023-2024 BUDGET OF THE VILLAGE OF SANDY CREEK AS ADOPTED BY
THE VILLAGE BOARD ON APRIL 19, 2023.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2023 - 2024 YEAR IS \$ 22,602,628 AND
THAT THE ASSESSMENT ROLL IS DATED MARCH 1, 2022.

Signed: Megan K Sprague

Dated: 5-3-23

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 1-A		Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
LEGISLATIVE					
A1010.1	PERSONAL SERVICES	6,753.84	6,956.00	7,512.00	7,512.00
A1010.4	CONTRACTUAL	0.00	400.00	450.00	450.00
TOTAL LEGISLATIVE		6,753.84	7,356.00	7,962.00	7,962.00
MAYOR					
A1210.1	PERSONAL SERVICES	6,000.00	6,180.00	6,674.00	6,674.00
A1210.4	CONTRACTUAL	139.58	300.00	300.00	300.00
TOTAL MAYOR		6,139.58	6,480.00	6,974.00	6,974.00
CLERK/TREASURER					
A1325.1	PERSONAL SERVICES	13,505.04	13,910.00	15,022.00	15,022.00
A1325.11	PERSONAL SERVICES	1,783.60	4,000.00	2,000.00	2,000.00
A1325.4	CONTRACTUAL	7,869.31	5,000.00	5,000.00	5,000.00
TOTAL CLERK/TREASURER		23,157.95	22,910.00	22,022.00	22,022.00
LAW					
A1420.4	CONTRACTUAL	702.19	3,000.00	3,000.00	3,000.00
TOTAL LAW		702.19	3,000.00	3,000.00	3,000.00
BUILDINGS					
A1620.1	PERSONNEL SERVICES	1,225.50	1,545.00	1,045.00	1,045.00
A1620.2	EQUIPMENT	0.00	0.00	2,450.00	2,450.00
A1620.4	CONTRL	2,961.99	3,500.00	4,140.00	4,140.00
A1620.42	UTILITIES	2,607.63	2,500.00	2,500.00	2,500.00
TOTAL BUILDINGS		6,795.12	7,545.00	10,135.00	10,135.00
FIRE HALL					
A1640.1	PERSONAL SERVICES	0.00	150.00	150.00	150.00
A1640.4	CONTRACTUAL	5,033.68	10,000.00	10,000.00	10,000.00
A1640.42	UTILITIES	7,592.71	6,800.00	10,650.00	10,650.00
A1640.424	SNOW REMOVAL	1,505.00	3,000.00	3,000.00	3,000.00

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 1-A	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
TOTAL FIRE HALL	14,131.39	19,950.00	23,800.00	23,800.00
SPECIAL ITEMS				
A1910.4 UNALLOCATED INSURANCE	33,362.71	35,000.00	35,000.00	35,000.00
A1920.4 MUNICIPAL ASSOCIATION DUES	917.00	1,020.00	1,020.00	1,020.00
A1990.4 CONTINGENT, CONTRACTUAL	1,110.23	10,000.00	8,000.00	8,000.00
TOTAL SPECIAL ITEMS	35,389.94	46,020.00	44,020.00	44,020.00
TOTAL GENERAL GOVERNMENT SUPPORT	93,070.01	113,261.00	117,913.00	117,913.00
PUBLIC SAFETY				
FIRE PROTECTION				
A3410.2 EQUIPMENT	82,582.10	58,798.64	86,000.00	86,000.00
A3410.22 NEW EQUIPMENT	650,000.00	0.00	0.00	0.00
A3410.4 CONTRACTUAL	31,166.45	30,000.00	30,000.00	30,000.00
TOTAL FIRE PROTECTION	763,748.55	88,798.64	116,000.00	116,000.00
TOTAL PUBLIC SAFETY	763,748.55	88,798.64	116,000.00	116,000.00
TRANSPORTATION				
MAINTENANCE OF ROADS				
A5110.1 PERSONNEL SERVICE	0.00	515.00	250.00	250.00
A5110.4 CONTRACTUAL	210.78	500.00	500.00	500.00
TOTAL MAINTENANCE OF ROADS	210.78	1,015.00	750.00	750.00
ROADS PERMANENT IMPROVEMENT				
A5112.2 ROADS PERMANENT IMPROVEMENT	0.00	0.00	0.00	0.00
A5112.4 CONTRACTUA	0.00	0.00	10,000.00	10,000.00
TOTAL ROADS PERMANENT IMPROVEMENT	0.00	0.00	10,000.00	10,000.00
HIGHWAY MACHINERY				
A5130.1 PERSONAL SERVICES	1,664.40	2,500.00	1,650.00	1,650.00
A5130.2 EQUIPMENT	6,917.78	4,500.00	7,500.00	7,500.00
A5130.4 CONTRACTUAL	40.02	5,000.00	5,000.00	5,000.00
TOTAL HIGHWAY MACHINERY	8,622.20	12,000.00	14,150.00	14,150.00

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(ADOPTED APRIL 19, 2023)

Schedule 1-A	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
SNOW REMOVAL				
A5142.1	PERSONAL SERVICES	2,612.50	5,000.00	4,000.00
A5142.4	CONTRACTUAL	6,114.99	6,200.00	6,250.00
TOTAL SNOW REMOVAL		8,727.49	11,200.00	10,250.00
STREET LIGHTING				
A5182.4	CONTRACTUAL	15,704.20	15,500.00	22,000.00
TOTAL STREET LIGHTING		15,704.20	15,500.00	22,000.00
SIDEWALKS				
A5410.1	PERSONAL SERVICES	0.00	310.00	500.00
A5410.4	CONTRACTUAL	0.00	500.00	500.00
TOTAL SIDEWALKS		0.00	810.00	1,000.00
TOTAL TRANSPORTATION		33,264.67	40,525.00	58,150.00
CULTURE AND RECREATION				
PARKS				
A7110.1	PERSONAL SERVICES	0.00	0.00	0.00
A7110.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL PARKS		0.00	0.00	0.00
YOUTH PROGRAMS				
A7320.4	CONTRACTUAL	0.00	6,000.00	7,500.00
TOTAL YOUTH PROGRAMS		0.00	6,000.00	7,500.00
HISTORIAN				
A7510.1	PERSONAL SERVICES	1,650.00	1,700.00	1,836.00
A7510.4	CONTRACTUAL	0.00	250.00	250.00
TOTAL HISTORIAN		1,650.00	1,950.00	2,086.00
TOTAL CULTURE AND RECREATION		1,650.00	7,950.00	9,586.00

**VILLAGE OF SANDY CREEK
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(ADOPTED APRIL 19, 2023)

Schedule 1-A	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
HOME AND COMMUNITY SERVICES				
ZONING BOARD OF APPEALS, CONTRACTUAL				
A8010.4	ZONING BOARD OF APPEALS,	0.00	100.00	100.00
TOTAL ZONING BOARD OF APPEALS, CONTRACTUAL		0.00	100.00	100.00
JOINT PLANNING				
A8025.4	CONTRACTUAL	0.00	3,231.15	3,096.15
TOTAL JOINT PLANNING		0.00	3,231.15	3,096.15
STREET CLEANING				
A8170.1	PERSONAL SERVICES	4,231.30	7,210.00	5,000.00
A8170.4	CONTRACTUAL	472.10	5,000.00	5,000.00
TOTAL STREET CLEANING		4,703.40	12,210.00	10,000.00
BEAUTIFICATION				
A8510.1	PERSONAL SERVICES	695.40	1,000.00	1,000.00
A8510.4	CONTRACTUAL	6,209.84	5,200.00	5,300.00
TOTAL BEAUTIFICATION		6,905.24	6,200.00	6,300.00
DRAINAGE				
A8540.1	PERSONAL SERVICES	266.00	500.00	500.00
A8540.4	CONTRACTUAL	4,915.00	10,000.00	10,000.00
TOTAL DRAINAGE		5,181.00	10,500.00	10,500.00
SHADE TREES				
A8560.4	CONTRACTUAL	0.00	5,000.00	5,000.00
TOTAL SHADE TREES		0.00	5,000.00	5,000.00
CODE ENFORCEMENT				
A8664.1	PERSONAL SERVICES	6,154.92	6,340.00	6,848.00
A8664.4	CONTRACTUAL	244.34	345.00	375.00
TOTAL CODE ENFORCEMENT		6,399.26	6,685.00	7,223.00

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(ADOPTED APRIL 19, 2023)

Schedule 1-A	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
REMOVAL & DEMOLITION				
A8666.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL REMOVAL & DEMOLITION		0.00	0.00	0.00
COMMUNITY DEV, GRANT WRITER				
A8686.4	CONTRACTUA	0.00	0.00	0.00
TOTAL COMMUNITY DEV, GRANT WRITER		0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		23,188.90	43,926.15	42,219.15
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	5,245.00	5,000.00	5,000.00
A9030.8	SOCIAL SECURITY	5,185.73	4,800.00	4,000.00
A9040.8	WORKER'S COMPENSATION	956.00	956.00	956.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		11,386.73	10,756.00	9,956.00
TOTAL EMPLOYEE BENEFITS		11,386.73	10,756.00	9,956.00
DEBT SERVICE				
INSTALLMENT PURCHASE DEBT, PRINCIPAL				
A9785.6	INSTALLMENT PURCHASE DEBT, PRINCIPAL	25,974.00	54,991.33	29,583.17
A9785.7	INSTALLMENT PURCHASE DEBT INTEREST	1,672.36	11,458.06	9,184.16
TOTAL INSTALLMENT PURCHASE DEBT, PRINCIPAL		27,646.36	66,449.39	38,767.33
TOTAL DEBT SERVICE		27,646.36	66,449.39	38,767.33
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	INTERFUND TRANSFER	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00
TOTAL APPROPRIATIONS		953,955.22	371,666.18	392,591.48

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 2-A	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	111,522.17	115,500.62	117,533.65
	TOTAL REAL PROPERTY TAXES	111,522.17	115,500.62	117,533.65
REAL PROPERTY TAX ITEMS				
A1081	PILOT	1,946.00	965.00	1,500.00
A1090	Interest & Penalties Real Property Tax	340.14	1,000.00	600.00
	TOTAL REAL PROPERTY TAX ITEMS	2,286.14	1,965.00	2,100.00
NON-PROPERTY TAX ITEMS				
A1120	NON-PROPERTY TAX DISTRIB/COUNT	45,320.11	30,000.00	35,000.00
A1130	UTILITY GROSS RECEIPTS TAX	9,241.02	8,000.00	8,000.00
A1170	FRANCHISES	6,689.53	9,000.00	6,500.00
	TOTAL NON-PROPERTY TAX ITEMS	61,250.66	47,000.00	49,500.00
DEPARTMENTAL INCOME				
A1230	MUNICIPAL EXECUTIVE	563.55	200.00	200.00
	TOTAL DEPARTMENTAL INCOME	563.55	200.00	200.00
INTERGOVERNMENTAL CHARGES				
A2262	PUBLIC SAFETY OTHER GOV'T	157,000.00	157,000.00	157,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	157,000.00	157,000.00	157,000.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	662.86	400.00	1,000.00
A2401R	FIRE RESERVE INTEREST	1.83	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	664.69	400.00	1,000.00
LICENSES AND PERMITS				
A2555	BUILDING AND ALTERATION PERMITS	304.00	500.00	500.00
A2590	PERMITS, SITE PLAN	405.00	150.00	150.00
	TOTAL LICENSES AND PERMITS	709.00	650.00	650.00
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURE	1,291.60	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00
A2750	AIM RELATED REVENUE	7,634.00	7,634.00	7,634.00
A2770	UNCLASSIFIED	100.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	9,025.60	7,634.00	7,634.00

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 2-A	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
STATE AID				
A3001	STATE REVENUE SHARING	0.00	0.00	0.00
A3005	MORTGAGE TAX	4,332.92	2,200.00	4,100.00
A3089	STATE AID, OTHER	0.00	0.00	0.00
A3501	CONSOLIDATED HIGHWAY AID	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	0.00	150.00	150.00
	TOTAL STATE AID	4,332.92	2,350.00	4,250.00
FEDERAL AID				
A4089	COVID RELIEF FUNDS	3.09	0.00	0.00
	TOTAL FEDERAL AID	3.09	0.00	0.00
INTERFUND TRANSFERS				
A5031	PROCEED OF SERIAL BONDS	500,000.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	500,000.00	0.00	0.00
				339,867.65
TOTAL ESTIMATED REVENUES	847,357.82	332,699.62	339,867.65	339,867.65
APPROPRIATED FUND BALANCE	106,597.40	38,966.56	52,723.83	52,723.83
TOTAL REVENUES & OTHER SOURCES	953,955.22	371,666.18	392,591.48	392,591.48

**VILLAGE OF SANDY CREEK
FISCAL BUDGET WATER FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 1-F	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
WATER ADMINISTRATION				
F8310.1	PERSONAL SERV	13,170.00	13,565.00	14,650.00
F8310.11	PERSONAL SERVICES	490.00	2,400.00	1,400.00
F8310.4	CONTRACTUAL	4,862.03	6,000.00	5,000.00
	TOTAL WATER ADMINISTRATION	18,522.03	21,965.00	21,050.00
SOURCE SUPPLY/POWER/PUMPG				
F8320.4	CONTRACTUAL	47,764.26	116,985.00	82,610.00
	TOTAL SOURCE SUPPLY/POWER/PUMPG	47,764.26	116,985.00	82,610.00
TRANSMISSION/DISTRIB				
F8340.1	PERSONAL SERVICES	134.90	186.00	186.00
F8340.2	EQUIPMENT	1,396.27	2,000.00	2,000.00
F8340.4	CONTRACTUAL	15,148.97	20,000.00	20,000.00
	TOTAL TRANSMISSION/DISTRIB	16,680.14	22,186.00	22,186.00
	TOTAL HOME AND COMMUNITY SERVICES	82,966.43	161,136.00	125,846.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
F9010.8	STATE RETIREMENT	2,000.00	2,300.00	2,000.00
F9030.8	SOCIAL SECURITY	1,055.33	1,500.00	1,500.00
F9040.8	WORKER'S COMPENSATION	400.00	400.00	400.00
F9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	3,455.33	4,200.00	3,900.00
	TOTAL EMPLOYEE BENEFITS	3,455.33	4,200.00	3,900.00
DEBT SERVICE				
DEBT SERVICE				
F9710.6	PRINCIPAL	89,440.00	89,440.00	89,440.00
F9710.66	RD WATER TOWER BOND	39,400.00	39,400.00	39,400.00
F9710.7	RD INTEREST PAYMENT	15,742.12	15,298.88	14,855.63
	TOTAL DEBT SERVICE	144,582.12	144,138.88	143,695.63

**VILLAGE OF SANDY CREEK
FISCAL BUDGET WATER FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 1-F	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
TOTAL DEBT SERVICE	144,582.12	144,138.88	143,695.63	143,695.63
TOTAL APPROPRIATIONS	231,003.88	309,474.88	273,441.63	273,441.63

**VILLAGE OF SANDY CREEK
FISCAL BUDGET WATER FUND
FOR 2023-2024**

(ADOPTED APRIL 19, 2023)

Schedule 2-F	Expenditures /Revenues 2021-2022	Modified Budget 02/28/2023	Recommended Budget 2023-2024	Adopted Budget 2023-2024
ESTIMATED REVENUES				
DEPARTMENTAL INCOME				
F2140	METERED WATER SALES	1,606.47	180,060.00	182,060.00
F2142	UNMETERED WATER SALES	0.00	0.00	0.00
F2144	WATER SERVICE CHARGE	2,141.14	100.00	100.00
F2148	INT/PENALTIES WATER RENTS	1,729.08	2,800.00	2,000.00
	TOTAL DEPARTMENTAL INCOME	5,476.69	182,960.00	184,160.00
INTERGOVERNMENTAL CHARGES				
F2392	DEBT SERVICE, VILLAGE OF LACONA	65,061.97	65,062.00	64,663.04
F2392BAN	DEBT SERVICE LACONA	0.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	65,061.97	65,062.00	64,663.04
USE OF MONEY AND PROPERTY				
F2401	INTEREST & EARNINGS	54.50	0.00	500.00
F2401R	REPAIR RESERVE INTEREST	4.29	0.00	0.00
F2401R2	CAPITAL RESERVE	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	58.79	0.00	500.00
MISCELLANEOUS LOCAL SOURCES				
F2701	REFUNDS OF PRIOR YEARS EXPENDITURES	6,053.77	0.00	0.00
F2770	UNCLASS. REVENUES	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	6,053.77	0.00	0.00
INTERFUND TRANSFERS				
F5031	INTERFUND TRANSFER	0.00	30,250.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	30,250.00	0.00
				249,323.04
	TOTAL ESTIMATED REVENUES	76,651.22	278,272.00	249,323.04
APPROPRIATED FUND BALANCE				
		154,352.66	31,202.88	24,118.59
	TOTAL REVENUES & OTHER SOURCES	231,003.88	309,474.88	273,441.63

VILLAGE OF SANDY CREEK
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2023-2024

CLERK/TREASURER	\$ 15,022.00	ANNUAL
CODE ENFORCEMENT OFFICER	\$ 6,848.00	ANNUAL
DEPUTY CLERK/TREASURER	\$ 18.20	PER HOUR
HISTORIAN	\$ 1,836.00	ANNUAL
LABORER (PART-TIME)	\$ 21.14	HOURLY
MAYOR	\$ 6,674.00	ANNUAL
TRUSTEE (2 @ \$3,756 EACH)	\$ 7,512.00	ANNUAL
WATER ADMINISTRATION	\$ 14,650.00	ANNUAL