

## **VILLAGE BUDGET MEETING**

### **APRIL 24, 2024**

A budget meeting of the Sandy Creek Village Board was duly held on the twenty-fourth day of April in the year 2024 at 6:30pm in the Village Offices Building at 11 Park Street, Lacona, NY 13083.

**Members Present:**

Lynn Miller, Mayor  
Lori LaRue, Trustee  
Sharon Turo, Trustee

**Village Staff Present:**

Megan Sprague, Clerk/Treasurer

Clerk Megan Sprague began the meeting by going over each budget line.

It was decided that each employee of the Village would get a 5% raise to agree with the Town of Sandy Creek's raise increases.

The Board added \$2,500 to the Beautification budget line for tree removal.

The Board has decided to start a reserve for a drainage project of \$10,000, upon which Clerk Sprague will reach to the Village attorney for proper procedure.

The Board added a contingency fund to the water budget of \$10,000.

The Board added \$15,000 to the transmission and distribution contractual for the water hydrant maintenance.

Upon Motion given by Trustee Turo, seconded by Trustee LaRue and carried, the Board agreed to the following water rates for 2024-25:

- Equivalent Dwelling Unit (inside village only): \$120
- Minimum Water Usage Charge: \$70 for the first 25,000 gallons used. Additional \$4 per 1,000 gallons thereafter.
- Outside Rate: \$293.00 for the first 25,000 gallons used. Additional \$4 per 1,000 gallons thereafter.
- Bulk Rate: \$6 per 1,000 gallons

At or around 8:30pm, a motion to adjourn was duly made by Trustee Turo, seconded by Trustee LaRue and carried unanimously.

*Megan K. Sprague, Clerk/Treasurer*