

**ANNUAL BUDGET ESTIMATE**

**TOWN OF SANDY CREEK  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2024**

**VILLAGE OF SANDY CREEK  
FOR FISCAL YEAR BEGINNING JUNE 1, 2024**

|   |                   |
|---|-------------------|
| A. Salary of Secretary (\$375/mo.)      | 4500.00           |
| B. IRS (for Secretary's Salary)         | 345.00            |
| C. Postage                              | 150.00            |
| D. Seminars, books, training materials  | 400.00            |
| E. Office supplies, miscellaneous       | 100.00            |
| F. Transfer to Town for Copier expenses | 300.00            |
|   | Subtotal: 5795.00 |

\* The above amount will be split, based upon the taxable assessed valuation, between the town of Sandy Creek (87% - 258,906,474) and the Village of Sandy Creek (13% - 40,052,655).

|                                 | <u>TOWN</u>      | <u>VILLAGE</u>  |
|---------------------------------|------------------|-----------------|
| A-F (above)                     | 5,041.65         | 753.35          |
| Salaries of members @ \$100/mo. | 6,000.00 (5)     | 2400.00 (2)     |
| IRS (@ 0.0765)                  | 459.00           | 183.60          |
| Total                           | 11,500.65        | 3,336.95        |
| Combined Total                  | \$14,837.60      |                 |
| <b>Budget Request for 2024</b>  | <b>11,500.65</b> | <b>3,336.95</b> |
| Budget Request for 2023         | 11,641.45        | 3,096.15        |
| Change 2023 – 2024              | -140.80          | +240.80         |
| Total Change 2023 – 2024        | +100.00          |                 |
| Budget Request for 2022         | 12,934.50        | 3,231.15        |