

VILLAGE BUDGET

FOR 2024-2025

VILLAGE OF SANDY CREEK

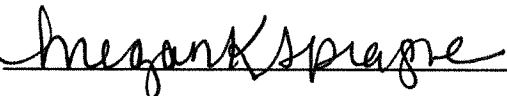
IN

OSWEGO COUNTY

CERTIFICATION OF CLERK

I, Megan K Sprague, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2024-2025 BUDGET OF THE VILLAGE OF SANDY CREEK AS ADOPTED BY
THE VILLAGE BOARD ON MAY 6, 2024.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2024 - 2025 YEAR IS \$ 22,685,181 AND
THAT THE ASSESSMENT ROLL IS DATED MARCH 1, 2023.

Signed: 

Dated: 05-06-24

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-A	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
LEGISLATIVE				
A1010.1	PERSONAL SERVICES	6,956.00	7,512.00	7,888.00
A1010.4	CONTRACTUAL	391.09	450.00	2,500.00
TOTAL LEGISLATIVE		7,347.09	7,962.00	10,388.00
MAYOR				
A1210.1	PERSONAL SERVICES	6,180.00	6,674.00	7,008.00
A1210.4	CONTRACTUAL	85.00	300.00	2,500.00
TOTAL MAYOR		6,265.00	6,974.00	9,508.00
CLERK/TREASURER				
A1325.1	PERSONAL SERVICES	13,910.00	15,022.00	15,773.00
A1325.11	PERSONAL SERVICES	0.00	2,000.00	1,000.00
A1325.4	CONTRACTUAL	6,263.13	5,000.00	2,000.00
A1325.454	POSTAGE/SUPPLIES	0.00	0.00	2,000.00
TOTAL CLERK/TREASURER		20,173.13	22,022.00	20,773.00
LAW				
A1420.4	CONTRACTUAL	0.00	3,000.00	1,500.00
TOTAL LAW		0.00	3,000.00	1,500.00
BUILDINGS				
A1620.1	PERSONNEL SERVICES	127.21	1,045.00	1,000.00
A1620.2	EQUIPMENT	49.98	2,450.00	1,500.00
A1620.4	CONTRL	1,651.36	4,140.00	6,000.00
A1620.42	UTILITIES	3,254.10	2,500.00	3,500.00
TOTAL BUILDINGS		5,082.65	10,135.00	12,000.00
FIRE HALL				

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-A	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
A1640.1	PERSONAL SERVICES	0.00	150.00	0.00
A1640.4	CONTRACTUAL	11,826.33	10,000.00	10,000.00
A1640.42	UTILITIES	11,607.35	10,650.00	10,000.00
A1640.424	SNOW REMOVAL	1,256.25	3,000.00	3,000.00
TOTAL FIRE HALL		24,689.93	23,800.00	23,000.00
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	33,535.18	35,000.00	40,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	767.00	1,020.00	1,000.00
A1990.4	CONTINGENT, CONTRACTUAL	0.00	8,000.00	8,000.00
TOTAL SPECIAL ITEMS		34,302.18	44,020.00	49,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		97,859.98	117,913.00	126,169.00
PUBLIC SAFETY				
FIRE PROTECTION				
A3410.2	EQUIPMENT	30,216.42	86,000.00	76,000.00
A3410.4	CONTRACTUAL	31,908.23	30,000.00	30,000.00
TOTAL FIRE PROTECTION		62,124.65	116,000.00	106,000.00
TOTAL PUBLIC SAFETY		62,124.65	116,000.00	106,000.00
TRANSPORTATION				
MAINTENANCE OF ROADS				
A5110.1	PERSONNEL SERVICE	0.00	250.00	250.00
A5110.4	CONTRACTUAL	421.94	500.00	500.00
TOTAL MAINTENANCE OF ROADS		421.94	750.00	750.00
ROADS PERMANENT IMPROVEMENT				
A5112.2	ROADS PERMANENT IMPROVEMENT	0.00	0.00	0.00
A5112.4	CONTRACTUA	0.00	10,000.00	10,000.00
TOTAL ROADS PERMANENT IMPROVEMENT		0.00	10,000.00	10,000.00

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-A		Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
HIGHWAY MACHINERY					
A5130.1	PERSONAL SERVICES	890.44	1,650.00	1,650.00	1,650.00
A5130.2	EQUIPMENT	4,422.71	7,500.00	7,500.00	7,500.00
A5130.4	CONTRACTUAL	1,096.05	5,000.00	2,000.00	2,000.00
	TOTAL HIGHWAY MACHINERY	6,409.20	14,150.00	11,150.00	11,150.00
SNOW REMOVAL					
A5142.1	PERSONAL SERVICES	2,612.69	4,000.00	4,000.00	4,000.00
A5142.4	CONTRACTUAL	6,104.78	6,250.00	6,500.00	6,500.00
	TOTAL SNOW REMOVAL	8,717.47	10,250.00	10,500.00	10,500.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	16,634.13	22,000.00	18,000.00	18,000.00
	TOTAL STREET LIGHTING	16,634.13	22,000.00	18,000.00	18,000.00
SIDEWALKS					
A5410.1	PERSONAL SERVICES	0.00	500.00	500.00	500.00
A5410.4	CONTRACTUAL	144.96	500.00	500.00	500.00
	TOTAL SIDEWALKS	144.96	1,000.00	1,000.00	1,000.00
	TOTAL TRANSPORTATION	32,327.70	58,150.00	51,400.00	51,400.00
CULTURE AND RECREATION					
PARKS					
A7110.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7110.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL PARKS	0.00	0.00	0.00	0.00
YOUTH PROGRAMS					
A7320.4	CONTRACTUAL	6,000.00	7,500.00	7,500.00	7,500.00
	TOTAL YOUTH PROGRAMS	6,000.00	7,500.00	7,500.00	7,500.00

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-A	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
HISTORIAN				
A7510.1	PERSONAL SERVICES	1,700.00	1,836.00	1,928.00
A7510.4	CONTRACTUAL	0.00	250.00	250.00
TOTAL HISTORIAN		1,700.00	2,086.00	2,178.00
TOTAL CULTURE AND RECREATION		7,700.00	9,586.00	9,678.00
HOME AND COMMUNITY SERVICES				
ZONING BOARD OF APPEALS, CONTRACTUAL				
A8010.4	ZONING BOARD OF APPEALS,	0.00	100.00	100.00
TOTAL ZONING BOARD OF APPEALS, CONTRACTUAL		0.00	100.00	100.00
JOINT PLANNING				
A8025.4	CONTRACTUAL	3,231.15	3,096.15	3,336.95
TOTAL JOINT PLANNING		3,231.15	3,096.15	3,336.95
STREET CLEANING				
A8170.1	PERSONAL SERVICES	1,761.31	5,000.00	5,000.00
A8170.4	CONTRACTUAL	3,503.84	5,000.00	5,000.00
TOTAL STREET CLEANING		5,265.15	10,000.00	10,000.00
BEAUTIFICATION				
A8510.1	PERSONAL SERVICES	78.28	1,000.00	1,000.00
A8510.4	CONTRACTUAL	5,165.64	5,300.00	10,000.00
TOTAL BEAUTIFICATION		5,243.92	6,300.00	11,000.00
DRAINAGE				
A8540.1	PERSONAL SERVICES	0.00	500.00	500.00
A8540.4	CONTRACTUAL	0.00	10,000.00	10,000.00
TOTAL DRAINAGE		0.00	10,500.00	10,500.00

**VILLAGE OF SANDY CREEK
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(ADOPTED MAY 6, 2024)

Schedule 1-A		Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
SHADE TREES					
A8560.4	CONTRACTUAL	0.00	5,000.00	2,500.00	2,500.00
TOTAL SHADE TREES		0.00	5,000.00	2,500.00	2,500.00
CODE ENFORCEMENT					
A8664.1	PERSONAL SERVICES	6,340.00	6,848.00	7,190.00	7,190.00
A8664.4	CONTRACTUAL	114.24	375.00	400.00	400.00
TOTAL CODE ENFORCEMENT		6,454.24	7,223.00	7,590.00	7,590.00
REMOVAL & DEMOLITION					
A8666.4	CONTRACTUAL	-5.00	0.00	0.00	0.00
TOTAL REMOVAL & DEMOLITION		-5.00	0.00	0.00	0.00
COMMUNITY DEV, GRANT WRITER					
A8686.4	CONTRACTUA	0.00	0.00	0.00	0.00
TOTAL COMMUNITY DEV, GRANT WRITER		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		20,189.46	42,219.15	45,026.95	45,026.95
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	4,000.00	5,000.00	4,000.00	4,000.00
A9030.8	SOCIAL SECURITY	3,102.56	4,000.00	4,000.00	4,000.00
A9040.8	WORKER'S COMPENSATION	0.00	956.00	1,047.00	1,047.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		7,102.56	9,956.00	9,047.00	9,047.00
TOTAL EMPLOYEE BENEFITS		7,102.56	9,956.00	9,047.00	9,047.00
DEBT SERVICE					
INSTALLMENT PURCHASE DEBT, PRINCIPAL					
A9785.6	INSTALLMENT PURCHASE DEBT, PRINCIPAL	54,991.33	29,583.17	30,160.04	30,160.04
A9785.7	INSTALLMENT PURCHASE DEBT INTEREST	11,422.36	9,184.16	8,604.29	8,604.29
TOTAL INSTALLMENT PURCHASE DEBT, PRINCIPAL		66,413.69	38,767.33	38,764.33	38,764.33
TOTAL DEBT SERVICE		66,413.69	38,767.33	38,764.33	38,764.33

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-A	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 INTERFUND TRANSFER	30,250.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	30,250.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	30,250.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	323,968.04	392,591.48	386,085.28	386,085.28

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 2-A	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	115,500.62	117,533.65	117,963.00
	TOTAL REAL PROPERTY TAXES	115,500.62	117,533.65	117,963.00
REAL PROPERTY TAX ITEMS				
A1081	PILOT	0.00	1,500.00	1,500.00
A1090	Interest & Penalties Real Property Tax	1,188.37	600.00	600.00
	TOTAL REAL PROPERTY TAX ITEMS	1,188.37	2,100.00	2,100.00
NON-PROPERTY TAX ITEMS				
A1120	NON-PROPERTY TAX DISTRIB/COUNT	55,326.65	35,000.00	35,000.00
A1130	UTILITY GROSS RECEIPTS TAX	7,275.86	8,000.00	8,000.00
A1170	FRANCHISES	11,865.25	6,500.00	6,500.00
	TOTAL NON-PROPERTY TAX ITEMS	74,467.76	49,500.00	49,500.00
DEPARTMENTAL INCOME				
A1230	MUNICIPAL EXECUTIVE	230.00	200.00	200.00
	TOTAL DEPARTMENTAL INCOME	230.00	200.00	200.00
INTERGOVERNMENTAL CHARGES				
A2262	PUBLIC SAFETY OTHER GOVT	157,000.00	157,000.00	157,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	157,000.00	157,000.00	157,000.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	4,393.95	1,000.00	13,000.00
A2401R	FIRE RESERVE INTEREST	208.37	0.00	400.00
	TOTAL USE OF MONEY AND PROPERTY	4,602.32	1,000.00	13,400.00
LICENSES AND PERMITS				
A2555	BUILDING AND ALTERATION PERMITS	30.00	500.00	500.00
A2590	PERMITS, SITE PLAN	585.00	150.00	150.00
	TOTAL LICENSES AND PERMITS	615.00	650.00	650.00
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURE	2,763.89	0.00	0.00
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00
A2750	AIM RELATED REVENUE	7,634.00	7,634.00	8,168.00
A2770	UNCLASSIFIED	84.50	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	10,482.39	7,634.00	8,168.00

**VILLAGE OF SANDY CREEK
FISCAL BUDGET GENERAL FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 2-A	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
STATE AID				
A3001	STATE REVENUE SHARING	0.00	0.00	0.00
A3005	MORTGAGE TAX	8,969.84	4,100.00	4,100.00
A3089	STATE AID, OTHER	0.00	0.00	0.00
A3501	CONSOLIDATED HIGHWAY AID	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	520.00	150.00	0.00
	TOTAL STATE AID	<u>9,489.84</u>	<u>4,250.00</u>	<u>4,100.00</u>
FEDERAL AID				
A4089	COVID RELIEF FUNDS	30,257.72	0.00	0.00
	TOTAL FEDERAL AID	<u>30,257.72</u>	<u>0.00</u>	<u>0.00</u>
A5031	PROCEED OF SERIAL BONDS	0.00	0.00	0.00
				353,081.00
TOTAL ESTIMATED REVENUES	<u>403,834.02</u>	<u>339,867.65</u>	<u>353,081.00</u>	<u>353,081.00</u>
APPROPRIATED FUND BALANCE	<u>-79,865.98</u>	<u>52,723.83</u>	<u>33,004.28</u>	<u>33,004.28</u>
TOTAL REVENUES & OTHER SOURCES	<u>323,968.04</u>	<u>392,591.48</u>	<u>386,085.28</u>	<u>386,085.28</u>

**VILLAGE OF SANDY CREEK
FISCAL BUDGET WATER FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-F	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025	
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
F1990.4	CONTINGENT - CONTRACTUAL	0.00	0.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		0.00	0.00	10,000.00	10,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	10,000.00	10,000.00
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
F8310.1	PERSONAL SERV	13,565.00	14,650.00	15,383.00	15,383.00
F8310.11	PERSONAL SERVICES	0.00	1,400.00	1,400.00	1,400.00
F8310.4	CONTRACTUAL	6,000.00	5,000.00	1,700.00	1,700.00
F8310.454	POSTAGE/SUPPLIES	0.00	0.00	1,500.00	1,500.00
TOTAL WATER ADMINISTRATION		19,565.00	21,050.00	19,983.00	19,983.00
SOURCE SUPPLY/POWER/PUMPG					
F8320.4	CONTRACTUAL	102,335.56	82,610.00	89,760.00	89,760.00
TOTAL SOURCE SUPPLY/POWER/PUMPG		102,335.56	82,610.00	89,760.00	89,760.00
TRANSMISSION/DISTRIB					
F8340.1	PERSONAL SERVICES	166.35	186.00	25,000.00	25,000.00
F8340.2	EQUIPMENT	1,898.02	2,000.00	2,500.00	2,500.00
F8340.4	CONTRACTUAL	6,160.00	20,000.00	10,000.00	10,000.00
TOTAL TRANSMISSION/DISTRIB		8,224.37	22,186.00	37,500.00	37,500.00
TOTAL HOME AND COMMUNITY SERVICES		130,124.93	125,846.00	147,243.00	147,243.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
F9010.8	STATE RETIREMENT	1,024.00	2,000.00	2,100.00	2,100.00
F9030.8	SOCIAL SECURITY	1,050.47	1,500.00	1,300.00	1,300.00
F9040.8	WORKER'S COMPENSATION	0.00	400.00	400.00	400.00
F9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,074.47	3,900.00	3,800.00	3,800.00

**VILLAGE OF SANDY CREEK
FISCAL BUDGET WATER FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 1-F	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
TOTAL EMPLOYEE BENEFITS	2,074.47	3,900.00	3,800.00	3,800.00
DEBT SERVICE				
DEBT SERVICE				
F9710.6 PRINCIPAL	89,440.00	89,440.00	89,440.00	89,440.00
F9710.66 RD WATER TOWER BOND	39,400.00	39,400.00	39,400.00	39,400.00
F9710.7 RD INTEREST PAYMENT	15,298.88	14,855.63	14,412.38	14,412.38
 TOTAL DEBT SERVICE	 144,138.88	 143,695.63	 143,252.38	 143,252.38
TOTAL DEBT SERVICE	144,138.88	143,695.63	143,252.38	143,252.38
TOTAL APPROPRIATIONS	276,338.28	273,441.63	304,295.38	304,295.38

**VILLAGE OF SANDY CREEK
FISCAL BUDGET WATER FUND
FOR 2024-2025**

(ADOPTED MAY 6, 2024)

Schedule 2-F	Expenditures /Revenues 2022-2023	Modified Budget 03/31/2024	Recommended Budget 2024-2025	Adopted Budget 2024-2025
ESTIMATED REVENUES				
DEPARTMENTAL INCOME				
F2140	METERED WATER SALES	171,557.95	182,060.00	175,000.00
F2142	UNMETERED WATER SALES	0.00	0.00	0.00
F2144	WATER SERVICE CHARGE	1,675.05	100.00	100.00
F2148	INT/PENALTIES WATER RENTS	2,623.88	2,000.00	2,200.00
	TOTAL DEPARTMENTAL INCOME	175,856.88	184,160.00	177,300.00
INTERGOVERNMENTAL CHARGES				
F2392	DEBT SERVICE, VILLAGE OF LACONA	64,862.50	64,663.04	64,463.57
	TOTAL INTERGOVERNMENTAL CHARGES	64,862.50	64,663.04	64,463.57
USE OF MONEY AND PROPERTY				
F2401	INTEREST & EARNINGS	1,092.43	500.00	2,600.00
F2401R	REPAIR RESERVE INTEREST	217.50	0.00	400.00
F2401R2	CAPITAL RESERVE	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1,309.93	500.00	3,000.00
MISCELLANEOUS LOCAL SOURCES				
F2701	REFUNDS OF PRIOR YEARS EXPENDITURES	177,427.49	0.00	0.00
F2770	UNCLASS. REVENUES	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	177,427.49	0.00	0.00
INTERFUND TRANSFERS				
F5031	INTERFUND TRANSFER	30,250.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	30,250.00	0.00	0.00
				244,763.57
	TOTAL ESTIMATED REVENUES	449,706.80	249,323.04	244,763.57
	APPROPRIATED FUND BALANCE	-173,368.52	24,118.59	59,531.81
	TOTAL REVENUES & OTHER SOURCES	276,338.28	273,441.63	304,295.38